

**Postsecondary Education
Murray State University**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	52,381,100	57,235,200	58,710,500	55,260,200	53,667,500
Other	2,573,100				
Total General Fund	54,954,200	57,235,200	58,710,500	55,260,200	53,667,500
Restricted Funds					
Current Receipts	69,071,500	74,587,600	79,864,500	74,587,600	79,864,500
Total Restricted Funds	69,071,500	74,587,600	79,864,500	74,587,600	79,864,500
Federal Funds					
Current Receipts	14,886,900	14,886,900	14,886,900	14,886,900	14,886,900
Total Federal Funds	14,886,900	14,886,900	14,886,900	14,886,900	14,886,900
TOTAL SOURCE OF FUNDS	138,912,600	146,709,700	153,461,900	144,734,700	148,418,900
EXPENDITURES BY CLASS					
Personnel Cost	86,752,100	92,442,100	96,961,800	90,263,600	92,133,000
Operating Expenses	36,126,700	36,756,000	37,756,400	38,737,800	42,461,700
Grants, Loans or Benefits	6,682,900	6,682,900	6,832,900	6,682,900	6,682,900
Debt Service	3,010,800	4,788,600	5,870,700	3,010,300	1,101,200
Capital Outlay	6,340,100	6,040,100	6,040,100	6,040,100	6,040,100
TOTAL EXPENDITURES	138,912,600	146,709,700	153,461,900	144,734,700	148,418,900
EXPENDITURES BY FUND SOURCE					
General Fund	54,954,200	57,235,200	58,710,500	55,260,200	53,667,500
Restricted Funds	69,071,500	74,587,600	79,864,500	74,587,600	79,864,500
Federal Funds	14,886,900	14,886,900	14,886,900	14,886,900	14,886,900
TOTAL EXPENDITURES	138,912,600	146,709,700	153,461,900	144,734,700	148,418,900
EXPENDITURES BY UNIT					
Benchmark Funding				606,500	922,900
Instruction	49,796,800	52,108,600	54,657,500	49,796,800	49,796,800
Research	2,718,500	2,718,500	2,718,500	2,718,500	2,718,500
Public Service	6,160,200	6,245,000	6,543,200	6,118,000	6,289,400
Libraries	3,315,100	3,536,200	3,685,500	3,511,200	3,635,500
Academic Support	5,308,900	5,610,900	5,872,400	5,597,200	5,780,000
Student Services	12,359,300	13,090,700	13,710,200	12,986,700	13,403,800
Institutional Support	13,737,200	14,514,200	15,117,800	14,514,200	15,117,800
Operation and Maintenance of Plant	12,535,300	13,834,800	14,586,900	13,834,800	14,334,300
Scholarships and Fellowships	6,597,100	6,881,400	7,308,400	6,881,400	7,158,400
Mandatory Transfers	3,659,900	5,437,700	6,519,800	3,659,400	1,750,300
Non-Mandatory Transfers	5,545,900	5,545,900	5,545,900	7,324,200	10,315,400
Auxilliary Enterprises	17,178,400	17,185,800	17,195,800	17,185,800	17,195,800
TOTAL EXPENDITURES	138,912,600	146,709,700	153,461,900	144,734,700	148,418,900

Murray State University (MSU), located in Murray, Kentucky, was established in 1922 as Murray Normal School by the General Assembly, which changed its name to Murray State University in 1966. The University's main campus is a 232-acre site, and two agricultural farms totaling 351 acres lie within one mile of the campus. The governing body is the Board of Regents, consisting of eight members appointed by the Governor, one faculty member elected by the faculty, consisting of eight

members appointed by the Governor, one faculty member elected by the faculty, one staff member elected by the staff, and one student member elected by students. Pursuant to KRS 164.350, the Board of Regents is a body corporate with the powers usually vested in corporations and, as such, has control and management of the University, subject to the statutes of the Commonwealth.

As noted in its Campus Action Plan for 2005-2010, Murray State University's goal, mandated by House Bill 1, is to have at least one nationally recognized program of distinction or applied research program, as well as to work cooperatively with other postsecondary institutions to assure statewide access to baccalaureate and master's degrees of a quality at or above the national average.

To advance this agenda, MSU's programs have a strong liberal arts and sciences undergraduate core preparing students to live and work in a global society. The University offers a comprehensive array of baccalaureate, master's, and specialist programs, with special attention to agriculture, business, health and human services, teacher education, communications, engineering, and applied technologies. It may offer programs beyond the master's degree to meet the needs of teachers, educational leaders, and other certified school personnel. Collaborative doctoral programs also may be offered through the University of Kentucky and the University of Louisville to meet state needs, along with sub-associate or associate degree programs that meet community needs in consultation with KCTCS.

MSU boasts a number of nationally recognized graduate programs in targeted areas of opportunity, including its Program of Distinction in telecommunications systems management, the Ecosystem and Reservoir Research Center of Excellence. Distinctive educational experiences geared to the specific needs and interests of students include service learning, international education, opportunities for discovery-based learning, and residential colleges.

MSU maintains moderately selective to selective admissions with a commitment to recruiting a diverse student body that includes dually enrolled high school students. It serves the needs of traditional, nontraditional, and transfer students seeking baccalaureate and advanced degrees and recruits students nationally and internationally to increase intellectual capital and diversity.

MSU's priorities for action are applied research and scholarly activities that support the primary function of instruction and supplement efforts to improve economic and community development, with an emphasis on ecosystems, reservoir management, telecommunications, agriculture, entrepreneurship, and teaching pedagogy. The University places a high premium on academic outreach, collaborative relationships with alumni, the public schools, business and industry, governmental agencies, and other colleges and universities at home and abroad.

Murray State University provides or coordinates education services to meet the economic and community needs of its designated area of geographic responsibility. It collaborates with entrepreneurs, business leaders, local and state officials, and citizens to identify and respond to regional needs for research, commercialization, and the workforce. It also works directly with schools and educational agencies to improve teacher quality and student performance in the region.

Policy

The Governor's budget recommendation includes \$606,500 in fiscal year 2007 and \$922,900 in fiscal year 2008 from the General Fund for a base budget increase allocated from the benchmark funding formula.